

Overview - Public Entities Quarterly Reporting

Approved receipts

127,1

24,1%

Approved spending

126,7

25,9%

Surplus/(deficit)

0,4

- ☐ R billion
- ☒ R million
- ☐ R thousand

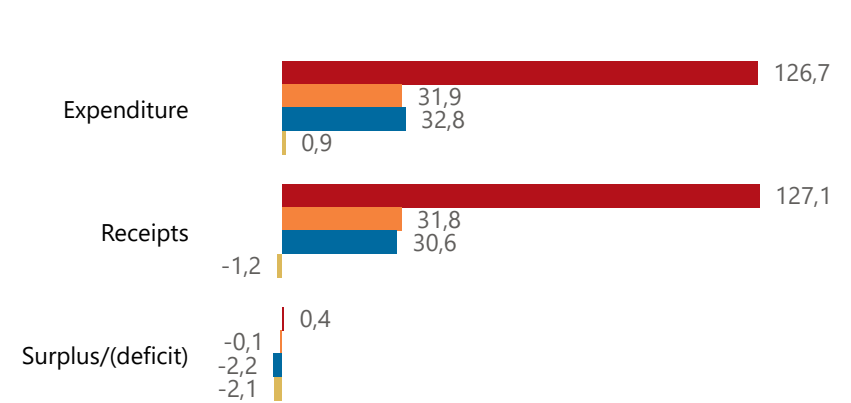


national treasury

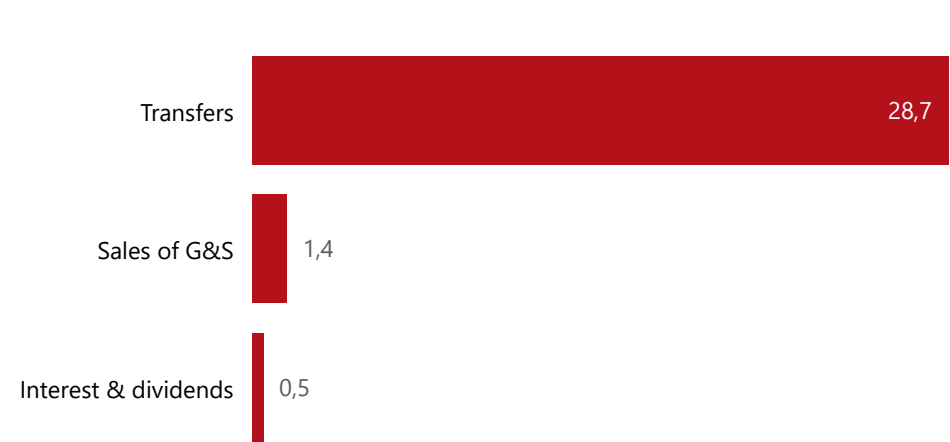
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Quarter

1

Cluster

All

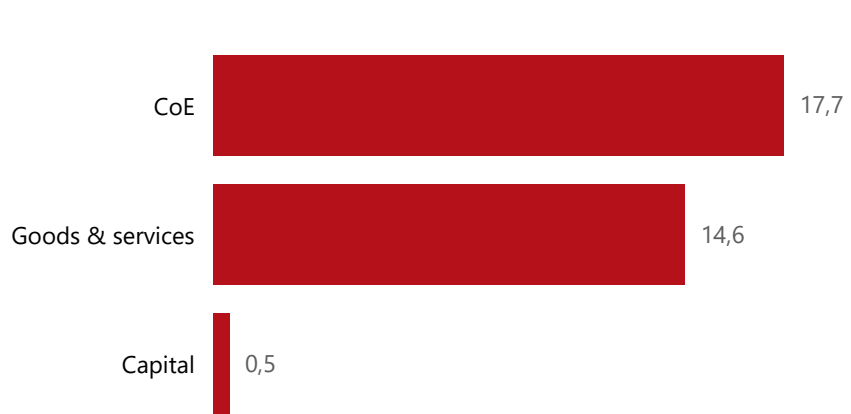
Department

Sport, Arts and Culture

Entity

Ditsong: Museums of South Africa

Composition of spending



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

9,3

15,5%

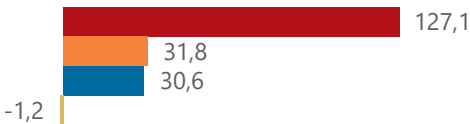
Approved transfers

116,1

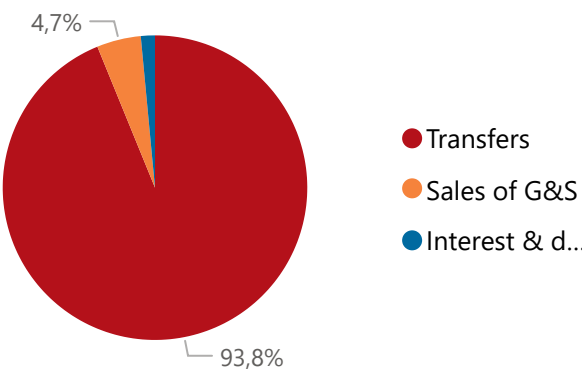
24,7%

Actual vs Forecast

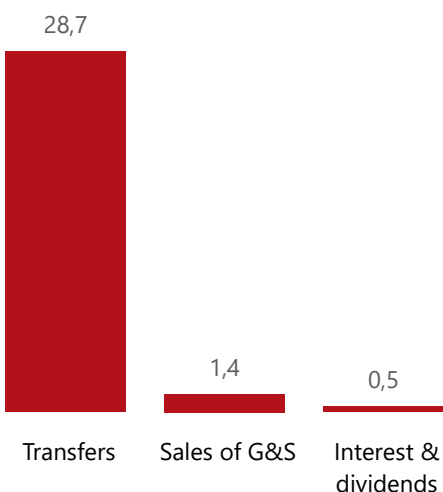
● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Top 5 Receipts



Quarter

1

Cluster

All

Department

Sport, Arts and Culture

Entity

Ditsong: Museums of South Africa

Top 5 Transfers



Departme... transfers

Receipts

Level 3	Approved	YTD	% YTD
+ Transfers	116,1	28,7	93,8%
+ Sales of G&S	9,3	1,4	4,7%
+ Interest & dividends	1,8	0,5	1,5%
Total	127,1	30,6	100,0%

Top 10 Entities

Ditsong: Museums of South Africa



30,6



national treasury

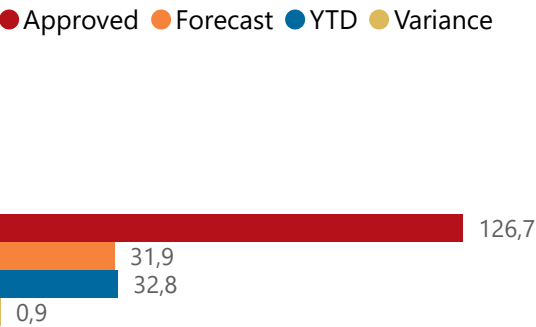
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

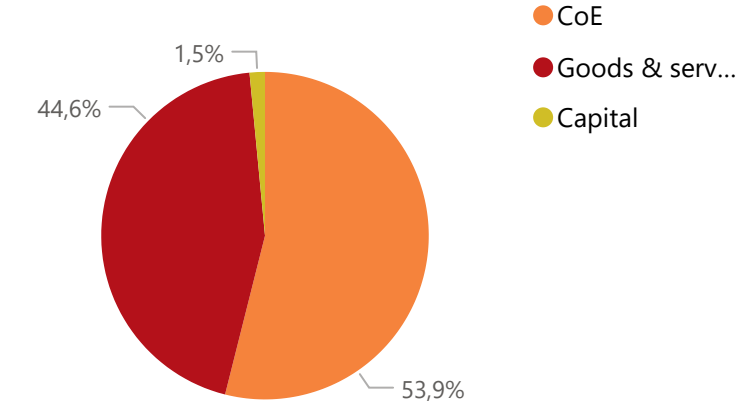
Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
74,323,8%	51,328,5%	254,224,1%

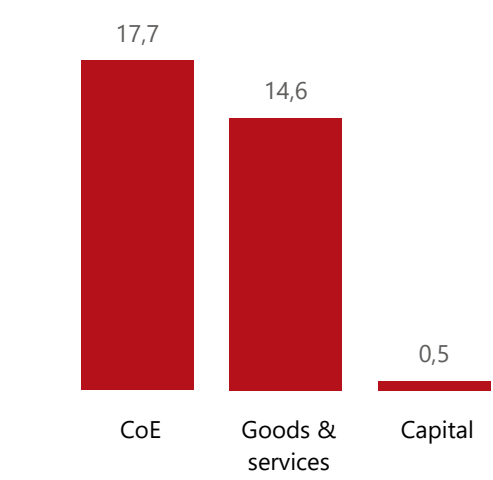
Actual vs Forecast



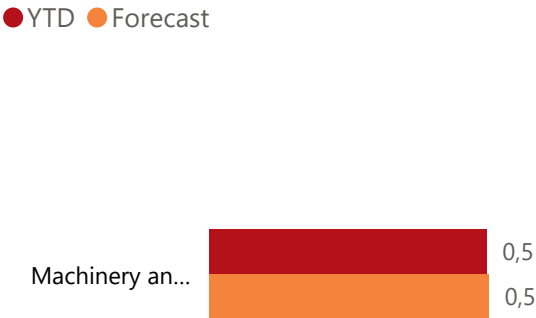
Composition of spending



Top 5 Goods & services



Capital assets



Spending

Level 3	Approved	YTD	% YTD
⊕ CoE	74,3	17,7	53,9%
⊕ Goods & services	51,3	14,6	44,6%
⊕ Capital	1,1	0,5	1,5%
Total	126,7	32,8	100,0%

Top 10 Entities



national treasury
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

Quarter

1

Cluster

All

Department

Sport, Arts and Culture

Entity

Ditsong: Museums of South Africa